

RICHARDSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18 day of September, 2018 at 10:30 o'clock, AM, at Room 202, Courthouse, Falls City for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Mary L. Eickhoff

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)			
General	\$ 6,052,813.98	\$ 5,673,585.33	\$ 6,277,723.45	\$ 300,000.00	\$ 2,310,458.95	\$ 4,267,264.50
Federal Match			\$ 238,841.22		\$ 238,841.22	\$ -
Road & Bridge	\$ 2,850,921.37	\$ 2,763,749.15	\$ 3,983,570.50		\$ 3,983,570.50	\$ -
Road Buyback	\$ 445,370.70	\$ 399,213.12	\$ 607,703.26		\$ 607,703.26	\$ -
Road/Brdge Const			\$ -		\$ -	\$ -
Road/Brdge Sinking			\$ 19,711.16		\$ 19,711.16	\$ -
Civil Defense	\$ 93,279.69		\$ -		\$ -	\$ -
Chromatograph	\$ 823.16	\$ 4,664.86	\$ -		\$ -	\$ -
Co Visitors Promo	\$ 19,377.00	\$ 20,955.52	\$ 25,500.00		\$ 25,500.00	\$ -
Co Visitors Improv	\$ 27,262.85	\$ 19,500.00	\$ 40,000.00		\$ 40,000.00	\$ -
Reg of Deeds Pres	\$ 13,704.78	\$ 11,475.02	\$ 7,500.00		\$ 7,500.00	\$ -
Employ Security	\$ 9,323.00	\$ 917.95	\$ -		\$ -	\$ -
General Assistance	\$ 26,960.81	\$ 1,405.50	\$ 12,824.59		\$ 12,824.59	\$ -
State Institutions	\$ 2,997.38	\$ 3,580.68	\$ -		\$ -	\$ -
Veterans Aid		\$ 2,000.00	\$ 2,500.00		\$ 464.59	\$ 2,035.41
Juvenile Div Fund	\$ 5,164.83	\$ 4,171.88	\$ 23,300.00		\$ 23,300.00	\$ -
STOP Program	\$ 4,540.00		\$ 15,000.00		\$ 15,000.00	\$ -
Drug Law Enf Fund			\$ 608.95		\$ 608.95	\$ -
Federal Forfeiture			\$ 4,973.35		\$ 4,973.35	\$ -
Inheritance Tax	\$ 654,241.72	\$ 512,401.08	\$ 1,165,000.00		\$ 1,165,000.00	\$ -
Sheriff Commissary	\$ 175.92	\$ 3,178.20	\$ 3,667.58		\$ 3,667.58	\$ -
Juvenile Serv Grant	\$ 139,808.43	\$ 83,721.16	\$ 87,702.00		\$ 87,702.00	\$ -
Jail Bond Repay	\$ 566,746.93	\$ 348,271.00	\$ 768,000.00		\$ 368,000.00	\$ 400,000.00
Hwy Bond Repay	\$ 118,697.50	\$ 118,132.50	\$ 516,000.00		\$ 315,902.72	\$ 200,097.28
Natural Disaster		\$ 116,211.45	\$ 204,763.80		\$ 204,763.80	\$ -
Jail/Law Enf Bldg	\$ 723,468.06		\$ -		\$ -	\$ -
Noxious Weed		\$ 5,412.58	\$ -		\$ -	\$ -
TOTALS	\$ 11,755,678.11	\$ 10,092,546.98	\$ 14,004,889.86	\$ 300,000.00	\$ 9,435,492.67	\$ 4,889,397.19

Total Personal and Real Property Tax Requirement for Bonds

\$ 600,097.28

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 4,269,299.91

Unused Budget Authority created for next year

\$ 1,601,027.73